

Schools Forum Forward Plan 2017 /18

18	October	Revenue Monitoring
		High Needs Block
		Draft Proforma for Submission to EFA
		Contingencies breakdown
		Final Settlement and variance
		Growth Spend Update
		Growth Criteria Proposal 2018/19
		Update on Formula Changes

13	December	Revenue Monitoring
		Draft 2018/19 Budget
		Contingencies breakdown
		High Needs Block
		De-delegated items for 2018-19
		Centrally retained items including ESG
		Schools Block and Early Years Block
		Growth Fund

24	January	Revenue Monitoring
		Contingencies breakdown
		High Needs Block
		Proposed Schools Block Submission and the effect on schools

21	February	Revenue Monitoring
		Contingencies breakdown
		High Needs Block
		Consultation on the High needs block

28	March	Revenue Monitoring
		Contingencies breakdown

16	May	Revenue Monitoring
		Contingencies breakdown
		High Needs Block
		Carried forward deficit on centrally retained to be funding 18-19 from the school
		29

This page is intentionally left blank